

Warwick School District

Aldrich Junior High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,004	60.9%
Substitutes	\$54	0.7%
Instructional Paraprofessionals	\$307	3.7%
Pupil-Use Technology	\$85	1.0%
Instructional Materials	\$192	2.3%
Total	\$5,642	68.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$412	5.0%
Library & Media	\$167	2.0%
Extracurricular	\$37	0.5%
Student Health/Services	\$118	1.4%
Curriculum Development	\$18	0.2%
Staff Development	\$87	1.1%
Sabbaticals	\$3	0.0%
Program Management	\$24	0.3%
Therapists, Psychologists	\$96	1.2%
Total	\$961	11.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$287	3.5%
Food Service	\$22	0.3%
Safety	\$1	0.0%
Building Upkeep	\$896	10.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,206	14.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$235	2.9%
School Office	\$173	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$408	5.0%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$5,751,902**

School Enrollment (ADM): **700**

School Per Pupil: **\$8,217**

(See Chart #2a for Comparison to Last Year)

